

Slough Schools' Forum – 2015-16 Forward Agenda Plan

Tuesday 12th January 2016

No.	Description	Lead
1.	Funding formula changes for 2016-17: SBC decision	Coral Miller
2.	Funding formula 2016-17 IDACI consultation	Coral Miller
3.	2016-17 Budget Timetable - for information. Confirmation of the DSG allocation for 2016-17 for information: <ul style="list-style-type: none"> • Schools Block • High Needs • Early Years 	Coral Miller
4.	School Improvement to include: <ul style="list-style-type: none"> • Centrally Retained DSG 2016-17 • Cambridge Education 2014/15 centrally retained school improvement budget underspend (allocation of final balance to be agreed) • School Improvement Future Options 	Krutika Pau and Robin Crofts
5.	Centrally Retained DSG Items Early years – for approval <ul style="list-style-type: none"> • SBC • Cambridge Education 	Coral Miller and Robin Crofts .
6.	Growth Fund	Tony Madden and Coral Miller
7.	Scheme for financing schools - finalising 2015-16.	Coral Miller
8.	Update from Task Groups: 5-16, SENSOG and Early Years (verbal)	Maggie Waller
9.	Cambridge Education	Robin Crofts
10.	Academies update	Robin Crofts
11.	2015-16 Forward Agenda Plan and Key Decisions Log	Maggie Waller

Tuesday 8th March 2016

No.	Description	Lead
1.	Confirmation on when the indicative budgets will be adjusted to the final budgets where applicable 2016-17 Information only.	Coral Miller
2.	Confirm High needs places for 2016-17 Academic year, with a report on any rejected and approved business cases for additional places	Paul Wilson
3.	Annual consultation on the 2016-17 High Needs budget	Coral Miller
4.	Annual consultation on the 2016-17 Early Years budget	Coral Miller
5.	Centrally retained items High Needs block for consultation <ul style="list-style-type: none"> • SBC • Cambridge Education 	Coral Miller and Robin Crofts
6.	Update on 17-18 DFE consultation on Schools Block Budget / National Funding Formula (tbc)	
7.	Update from Task Groups: 5-16, SENSOG and Early Years (verbal)	Maggie Waller
8.	Cambridge Education	Robin Crofts
9.	Academies update	Robin Crofts
10.	2015-16 Forward Agenda Plan and Key Decisions Log	Maggie Waller

Wednesday 11th May 2016

	To be confirmed nearer the time	
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Wednesday 6th July 2016

No.	Description	Lead
1.	14/15 Update on 2 year block funding spend and carry forward if required.	Robin Croft and LA
2.	Update on 17-18 DFE consultation on Schools Block Budget / National Funding Formula	Coral Miller
3.	Centrally retained Out-turn reports 2015-16 report. (HN,EY,SB). <ul style="list-style-type: none">• SBC• Cambridge Education	Coral Miller Robin Crofts
4.	Review of Scheme for Financing Schools.	Coral Miller
5.	Update from Task Groups: 5-16, SENSOG and Early Years (verbal)	Maggie Waller
6.	2016-17 Forward Agenda Plan	Coral Miller and Maggie Waller
7.	Cambridge Education	Robin Crofts
8.	Academies update	Robin Crofts
9.	Key Decisions Log	Maggie Waller
10.	Dates and venues of next year's meetings	Coral Miller and clerk

Proposed meeting frequency for academic year 2016/2017

October 2016

December 2016

January 2017

March 2017

May 2017

July 2017